



OFFICE OF THE PRINCIPAL
SCIENCE COLLEGE, KOKRAJHAR

P.O & Dist : Kokrajhar- 783370

B.T. C., ASSAM, INDIA

Ph.No : +91 3661796091 (O)

E-mail ID: sciencecollege95@gmail.com

Website : www.sciencecollege.ac.in

Ref. No:

Date: 12/08/2024

Expenditure for infrastructure development and augmentation excluding salary during the year 2018-19 is as follows:

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
TDS/HS Examination	Equipments	1.016
General development	Equipments	11.08446
UGC (Non Recurring)	Sports Equipments	2.95
Revenue	Equipments	10.088
	Construction works	10.50
Physiotherapy	Equipments	2.43925
M.Sc.	Equipments	5.75729
Total		43.835


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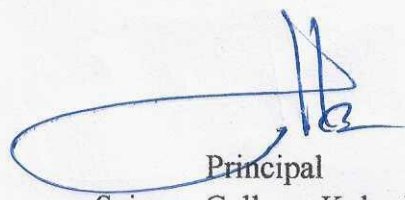
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Expenditure for infrastructure development and augmentation excluding salary during the year **2019-20** is as follows:

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
Revenue	Construction	8.01216
RUSA	Suniti Construction (For Auditorium)	24.50
	Suniti Construction (For Classroom)	44.10
Physiotherapy	Renovation	5.963
Total		82.57516


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Expenditure for infrastructure development and augmentation excluding salary during the year 2020-21 is as follows:

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
General Development	New Equipments	0.574
Revenue	New Equipments	2.24385
	Infrastructure development	25.00
Physiotherapy	New Equipments	1.05
Total		28.86785

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Expenditure for infrastructure development and augmentation excluding salary during the year **2021-22** is as follows:

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
RUSA	Suniti Construction	26.06372
Physiotherapy	Construction	11.896
M.Sc.	Construction	6.5178
Total		44.47752


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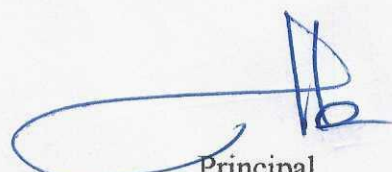
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Date: 12/08/2024

Expenditure for infrastructure development and augmentation excluding salary during the year **2022-23** is as follows:

Head of expenditure (for ex. capital expenditure)	Item of expenditure (for ex. construction of building, purchase of new equipments, furniture and fixtures etc.)	Amount (INR in Lakhs)
COC	Equipments	1.00
Physiotherapy	Equipments	3.62842
RUSA	Suniti Construction	5.00
Revenue	Equipments	3.58057
M.Sc.	Equipments	1.35624
Total		14.56523


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