



OFFICE OF THE PRINCIPAL
SCIENCE COLLEGE, KOKRAJHAR

P.O & Dist : Kokrajhar- 783370
B.T. C., ASSAM, INDIA

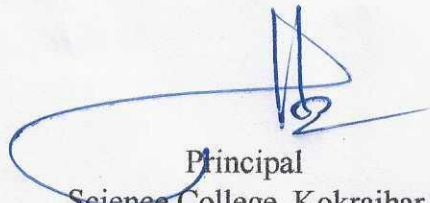
Ph.No : +91 3661796091 (O)
E-mail ID: sciencecollege95@gmail.com
Website : www.sciencecollege.ac.in

Ref. No:

Date: 12/08/2024

Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year 2018-19 is as follows:

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
General Development	Repairing	3.056
	Stationeries	3.254
Revenue	Repairing	7.12105
Library	Equipments	0.383
TDC/HS Examination	Printing & Stationeries	2.10359
Biotech Hub Project	Training/Workshop	0.496
KKHSOU	Induction Programme	0.015
	Counseling(Class conduct)	0.019
Total		16.44764


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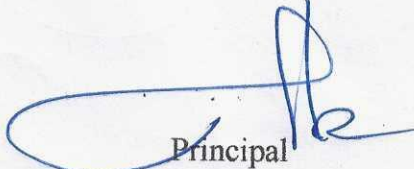
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Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year **2019-20** is as follows:

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
TDC/HS Examination	Equipments	3.78685
	Printing & Stationeries	2.716
General Development	Repairing & Maintenance	6.18436
	Equipments	14.71349
	Printing	3.24006
	Stationeries	3.2052
Library	Equipments & Repairing	1.0606
Revenue	Equipments	15.89429
Physiotherapy	Equipments	0.97707
M.Sc.	Equipments	1.25
RUSA	Laboratory equipments	19.8
Hostel	Repairing	6.54891
Total		86.46244


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Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year **2020-21** is as follows:

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
General Development	Repairing & Maintenance	1.9295
	Repairing	0.3364
	Printing	0.7
	Stationeries	0.72
Hostel	Repairing & Maintenance	2.7775
Revenue	Repairing	1.77365
M.Sc.	Repairing	1.918
	Printing	1.3164
TDC/HS/M.Sc. Examination	Printing & Stationeries	0.426
	Students' Software Installation	0.48
Physiotherapy	Printing	0.315
NIF Project	Training & Workshop	0.3105
Total		13.00295

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Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year 2021-22 is as follows:

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
TDC/HS/M.Sc. Examination	Repairing	2.782
	Printing	1.82003
General Development	Establishment	9.09121
	Electricity	3.08971
	Repairing & Maintenance	0.88335
	Printing	2.57543
	Stationeries	2.20802
Hostel	Repairing & Maintenance	3.92075
	Establishment	19.22017
	Electricity	2.61096
COC	Establishment	2.5
	Repairing	1.5
	Excursion	0.765
Revenue	Establishment	0.751
	Repairing	1.07624
	Excursion	1.2
Physiotherapy	Establishment	6.062
	Electricity Bill	0.8443
	Printing	0.265
M.Sc.	Establishment	18.18737
	Repairing	13.6749
KKHSOU	Establishment	0.5
	Office Maintenance	0.3
	Examination account	0.701
NIF Project	Consumable/Contingency	0.13888
M.Sc.	Printing & Stationeries	1.92991
Total		98.59723


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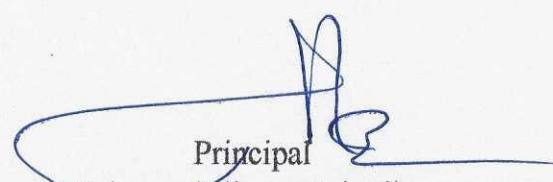
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Expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component, during the year **2022-23** is as follows:

Head of expenditure (for ex. Repair and maintenance)	Item of expenditure (for ex. AMC for Lab equipment and computers, garden maintenance etc.)	Amount (INR in Lakhs)
TDC/HS/M.Sc. Examination	Printing & Stationeries	0.335
General Development	Printing	2.04019
	Stationeries	2.18102
	Electricity	3.2046
	Repairing & Maintenance	11.36392
Hostel	Electricity	1.12224
	Repairing & Maintenance	5.5822
KKHSOU	Stationeries	0.0031
	Induction Programme	0.066
	Electric Bill	0.865
	Repairing	0.30799
	Counseling	0.102
COC	Electric Bill	0.63592
	Repairing & Maintenance	5.92287
Physiotherapy	Electricity Bill	0.10191
	Printing	1.52412
	Repairing & Maintenance	1.69197
Revenue	Conference	1.16
	Repairing	3.49722
M.Sc.	Conference	1.2
Total		42.90727


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